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# Republic of the Philippines SANGGUNIANG PANLALAWIGAN PROVINCE OF NEGROS ORIENTAL

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EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: March 2, 2020 - 2:10 P.M.

Classification: Regular Session

#### RECORD OF ATTENDANCE:

### HON. EDWARD MARK L. MACIAS Vice Governor & Presiding Officer Present

HON. JOHN T. RAYMOND, JR.	- Present	HON, JAIME L. REYES	- Present
HON. PETER PAUL F. RENACIA	- Present	HON. JOSE A. BALDADO	- Present
HON. ERWIN MICHAEL L. MACIAS	- Present	HON. ESTANISLAO V. ALVIOLA	- Present
HON, VALENTE D. YAP	- Present	HON. CHESTER V. LIM	- Present
HON. MA. ANTONIA E. VILLEGAS	- Present	HON. KIT MARC B. ADANZA	- Present
HON. ADEM B. MAXINO (SK)	- Present	HON. KURT MATTHEW T. TEVES (LNMB)	- Present
HON, MANUEL L. SAGARBARRIA (PCL)	- Present	N   2	

#### RESOLUTION NO. 257

"Whereas, incorporated in the Calendar Year 2020 Annual Budget of the provincial government were allocations of certain items of expenditure which exceeded those which were reflected in the approved Annual Investment Program for Calendar Year 2020, to wit:

Extraordinary and Miscellaneous Expenses	
(Governor's Office)	₱168,123.00
Climate Change Mitigation and Adaptation	
Initiatives (Environment and Natural	
Resources Program)	50,000.00
Information and Communication Equipment -	
Desktop with Scanner/Printer (Dawis CPH -	
Income)	15,000.00;

"Whereas, also incorporated in the Annual Budget were items of expenditure under the Luz-Sikatuna Community Primary Hospital (Income) which were not reflected in the approved Annual Investment Program, to wit:

3 Units Sphygmomanometer, Aneroid with	
Pedia and Adult Cuff, and Stand	36,000.00
1 Unit Weighing Scale (Digital), Infant	
(Dual Power)	12,000.00;

"Whereas, there is a need to correct the aforestated discrepancies to reflect the true intention of the August Body and to conform to the applicable provisions of the Local Government Code of 1991;

"Whereas, there is a need to amend Section 33 of the Calendar Year 2020 Annual Budget to reflect the true intention of the August Body and to conform with proper procedure;

"Wherefore, on motion of Honorable Member Chester V. Lim, seconded by Honorable Member Valente D. Yap, the Sangguniang Panlalawigan

"RESOLVES, To enact the following Appropriation Ordinance:

## APPROPRIATION ORDINANCE NO. 1 (Series of 2020)

AN ORDINANCE AMENDING SANGGUNIANG PANLALAWIGAN RESOLUTION NO. 1115, SERIES OF 2019, ENACTING APPROPRIATION ORDINANCE NO. 72, APPROPRIATING FUNDS TO COVER THE OPERATIONAL AND OTHER EXPENDITURES OF THE PROVINCIAL GOVERNMENT FOR CALENDAR YEAR 2020.

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The allocation for item Extraordinary and Miscellaneous Expenses under the current budget of the Governor's Office is hereby reduced by p168,123.00.

- Section 2. The allocation for item Climate Change Mitigation and Adaptation Initiatives under Environment and Natural Resources Program is hereby reduced by \$\pi 50,000.00\$.
- Section 3. The allocation for item Information and Communication Equipment Desktop with Scanner/Printer under the budget of the Dawis Community Primary Hospital Income is hereby reduced by \$\mathbf{P}\$ 15,000.00.
- Section 4. The following items of expenditures under the budget of the Luz-Sikatuna Community Primary Hospital (Income) and its corresponding allocations are hereby deleted:
  - 3 Units Sphygmomanometer, Aneroid with
    Pedia and Adult Cuff, and Stand \$\pi\$ 36,000.00
    1 Unit Weighing Scale (Digital), Infant
    (Dual Power) \$\pi\$ 12,000.00;

### Section 5. Section 33 is hereby amended to read as follows:

Section 33. The 20% Development Fund. This shall be utilized in accordance with the programs/activities itemized in the approved FY 2020 Annual Budget. Projects in excess of \$150,000.00 should submit Program of Work, Labor, a component thereof shall be limited to 30% of project cost. This shall be strictly utilized in accordance with the approved FY 2020 Annual Budget. Infrastructure projects shall be

accompanied with respective Program of Works as basis for the classification of it being a climate change adaptation project. A copy of the approved FY 2020 Annual Budget with its Program of Works and other pertinent document should be furnished to the Commission on Audit after its approval.

Section 6. This Appropriation Ordinance shall take effect January 1, 2020.

"Enacted, March 2, 2020."

I hereby certify to the correctness of the above-quoted resolution.

GEOFFREY P. VILLA HERMOSA wel

Provincial Secretary

EDWARD MARK L. MACIAS, M.D.

Vice Governor of Negros Oriental

Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:

ROEL K. DECAMO Governor of Negros Oriental

2020 13 APR Date: